

**CITY OF DETROIT**  
**FISCAL 2001/2002 BUDGET**

A38000 Public Lighting Department

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00123 General Administration		
380010 General Administration	6	1,811,463
380020 Production Control	3	203,649
380030 Inspection & Control	6	455,732
380040 Claims Office	3	153,530
380050 Data Management	2	559,360
380060 Stores & Warehouse	15	716,206
380070 Plant Protection	13	626,642
<b>General Administration Appro Total</b>	<b>48</b>	<b>4,526,582</b>
00127 Engineering		
380090 Engineering Administration	9	422,868
380100 Street Lighting Design	6	61,610
380110 Traffic Signal Design	6	374,197
380120 Transmission & Dist. Design	5	151,480
380130 Substation Design	6	140,719
380140 Underground Fac. Maps & Records	4	250,970
<b>Engineering Appro Total</b>	<b>36</b>	<b>1,401,844</b>
00128 Construction and Maintenance		
380150 Supervision	5	3,562,972
380160 Construction	27	3,220,978
380170 Maintenance	20	2,641,359
380180 Cables	35	2,933,343
380190 Conduit	17	1,008,140
380200 Street Lighting Maintenance	21	2,152,079
<b>Construction and Maintenance Appro Total</b>	<b>125</b>	<b>15,518,871</b>
00129 Operating Division		
380210 Operating Administration	4	1,470,614
380220 System Testing	3	216,916
380230 Electrical System Control	17	1,027,762
380240 Machine Shop	6	373,330
380250 Electrical Maintenance	19	1,747,501
380260 Building Maintenance	4	294,914
380270 Traffic Signal Maintenance	11	1,446,503
<b>Operating Division Appro Total</b>	<b>64</b>	<b>6,577,540</b>

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<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00131 Heat and Power Production		
380280 Heat and Power Administration	10	2,113,436
380290 Testing & Instrument Maintenance	14	1,089,174
380300 Mechanical Operations	43	3,098,277
380310 Mechanical Maintenance	17	1,628,115
380320 Power Plant Yard Operation	6	219,749
380330 Fuel Accounts	0	24,350,000
380340 Kiefer Heating Plant	6	723,758
<b>Heat and Power Production Appro Total</b>	96	33,222,509
10673 Neighborhood Underground Wiring		
380085 Oakman Blvd. Underground Wiring	0	580,000
<b>Neighborhood Underground Wiring Appro Total</b>	0	580,000
<b>General Fund Group Total</b>	369	61,827,346
Capital Projects Fund Group		
00966 PLD System Improvements		
380080 System Improvements	0	10,500,000
<b>PLD System Improvements Appro Total</b>	0	10,500,000
<b>Capital Projects Fund Group Total</b>	0	10,500,000
<b>AGENCY APPROPRIATION TOTAL</b>	369	72,327,346

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FISCAL 2001/2002 BUDGET**

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<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY REVENUES</b>		
General Fund Group		
04737 General Revenue - Public Lighting		
380350 Miscellaneous Revenues		45,724,000
380360 Pub. Lighting Sale of Manufactured Current-24Kv		1,176,000
380370 Gas and Weight Tax-Minor Streets		4,700,000
<b>General Revenue - Public Lighting Appro Total</b>		<b>51,600,000</b>
<b>General Fund Group Total</b>		<b>51,600,000</b>
Capital Projects Fund Group		
00966 PLD System Improvements		
380080 System Improvements		10,500,000
<b>PLD System Improvements Appro Total</b>		<b>10,500,000</b>
<b>Capital Projects Fund Group Total</b>		<b>10,500,000</b>
<b>AGENCY REVENUE TOTAL</b>		<b>62,100,000</b>